

Tasking Budgets

Appendix I

Burmantofts and Lincoln Green	Actual Spend	Commitments	Earmarked 11-12	Total	Remaining
Skips	-	1,500.00	-	1,500.00	
Contribution to Operation Butter	350.00			350.00	
Two Litter Bins for Cherry Row / M	800.00			800.00	
Room Hire/Refreshments Op Cha	36.00		164.00	200.00	
Nowells Litter Bins			760.00	760.00	
Concreteing of alleyway on Cherry Row			750.00	750.00	
Cohesion Event at ICO			500.00	500.00	
8 Self closing devices for Nowells Alleygates		1,040.00		1,040.00	
Four full grit bins for Shakespeares area		871.96		871.96	
				-	
	1,186.00	3,411.96	2,174.00	6,771.96	- 271.96

Richmond Hill	Actual Spend	Commitments	Earmarked 11-12	Total	Remaining
Skips	-		-	-	
Self Closers on Alleygates Crossg	320.00			320.00	
Contribution to Operation Butter	350.00			350.00	
Cross Green Litter Bins	758.90			758.90	
Cross Green Litter Bins	- 758.90			- 758.90	
Knowsthorpe Crescent - Planters	200.00			200.00	
Anti Fire Paint for 115 Osmondtho	200.00			200.00	
St. Hilda's Church Insurance Payments			200.00	200.00	
Grit bins for Dolphin's x 2			436.00	436.00	
				-	
				-	
				-	
	1,070.00	-	636.00	1,706.00	2,514.00

Harehills	Actual Spend	Commitments	Earmarked 11-12	Total	Remaining
Skips	0.00	1500.00	0.00	1500.00	
Railings Back Chatsworth Road	148.00			148.00	
Harehills Festival			500.00	500.00	
Sheeting of binyard - 78-80 Baysw	100.00			100.00	
Dispersal Order			2450.00	2450.00	
Sheeting of binyard - 77-79 Bayswater Mount			100.00	100.00	
3 litter bins Harehills			525.00	525.00	
				0.00	
	248.00	1500.00	3575.00	5323.00	677.00

Gipton	Actual Spend	Commitments	Earmarked 11-12	Total	Remaining
Skips	0.00	1500.00	0.00	1500.00	
Dog Fouling Signs x10		250.00		250.00	
No Tipping Sign		203.33		203.33	
Alleygates			1400.00	1400.00	
				0.00	
				0.00	

				0.00	
	0.00	1953.33	1400.00	3353.33	2646.67

Killingbeck & Seacroft	Actual Spend	Commitments	Earmarked 11-12	Total	Remaining
Skips	-	2,000.00		2,000.00	
Waste Bin on Station Road			400.00	400.00	
6 DPPO Signs		360.00		360.00	
Dog Fouling signs x10		250.00		250.00	
CCTV for Seacroft £26,000 in total (Other £19,602 from Large Projects			6,398.00	6,398.00	
				-	
	-	2,610.00	6,798.00	9,408.00	2,592.00

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